

**Berkeley County Public Service Sewer District Capital Improvement Projects**

<b>Name of Improvement</b>	<b>Year Completed or Proposed</b>	<b>Project Description</b>	<b>Total Cost of Project</b>	<b>Value for Local Growth Related Improvement</b>
<b>Prior Projects</b>				
Inwood Collection Mains	2001	Expansion of collection system to unserved areas	\$42,336,466	\$21,464,588
Inwood WWTP Construction	2003	Construction/Expansion of WWTP	\$8,649,596	\$2,274,142
Inwood Collection Mains	2004	Expansion of collection system to unserved areas	\$38,639,841	\$19,561,420
Baker Heights WWTP Construction	2008	Construction/Expansion of WWTP	\$5,845,322	\$3,095,667
Inwood WWTP Construction	2008	Construction/Expansion of WWTP	\$1,872,342	\$520,926
North Area Collection System	2008	Expansion of collection system to unserved areas	\$22,105,862	\$11,050,168
North Area WWTP Construction	2008	Construction/Expansion of WWTP	\$9,133,324	\$5,303,073
North Area Gantt PS	2016	Upgrade of existing pump station	\$1,578,731	\$611,526
Baker Heights WWTP	2017	Construction/Expansion of WWTP	\$17,726,139	\$8,331,678
Inwood WWTP	2017	Construction/Expansion of WWTP	\$15,528,092	\$3,834,260
North Area WWTP	2017	Construction/Expansion of WWTP	\$18,358,726	\$9,460,494
Opeqoun/Hedgesville WWTP	2017	Construction/Expansion of WWTP	\$13,878,054	\$1,967,766
<b>Sub Total</b>			<b>\$195,652,495</b>	<b>\$87,475,708</b>
<b>Current &amp; Future 10-Year CIP Projects (Opinions of Probable Cost)</b>				
Riverside Consolidation	2018	Expansion of collection system to unserved areas and decommission of existing package wastewater treatment plants Removal and replacement of 18 inch, 24 inch, and 30 inch gravity sewer line and manholes	\$3,783,000	\$3,501,053
Inwood Interceptor I&I Reduction	2018	Rehabilitation/upgrade of existing pump station	\$2,293,600	\$1,768,882
Grapevine PS	2018	Rehabilitation/upgrade of existing pump station	\$259,000	\$199,747
Timberwalk Extension	2018	Expansion of collection system to unserved areas	\$956,000	\$294,916
Opequon Creek PS	2018	Rehabilitation/upgrade of existing pump station	\$291,000	\$269,312
Austin WWTP Decommission	2019	Expansion of collection system to unserved areas and decommission of existing package wastewater treatment plants	\$609,000	\$482,968
Forest Heights #1 WWTP Novak PS	2019	Expansion of collection system to unserved areas and decommission of existing package wastewater treatment plants	\$1,037,000	\$822,394
Forest Heights #2/#3 Sewer Extension and Plant Decommission	2019	Expansion of collection system to unserved areas and decommission of existing package wastewater treatment plants	\$459,000	\$364,010
Bessemer Extension	2020	Expansion of collection system to unserved areas	\$908,000	\$493,646
The Woods WWTP	2020	Upgrade/Improvements to WWTP	\$346,000	\$300,972
Quebecor PS/Cemetery Interceptor	2020	Removal and replacement of gravity sewer line, manholes, and pump station upgrade	\$1,535,000	\$1,251,783
Bellview Collection System/PS Upgrade	2020	Removal and replacement gravity sewer line, manholes, and pump station upgrade	\$3,857,000	\$1,258,144
Coast Guard PS	2021	Rehabilitation/upgrade of existing pump station	\$247,000	\$138,085
Honeywood WWTP/Honeywood East PS/Honeywood West PS	2021	Upgrade/Improvements to WWTP and replacement of pump stations	\$723,700	\$404,583
Quail Ridge PS	2021	Rehabilitation/upgrade of existing pump station	\$205,000	\$171,907
Big Wildflower I&I Reduction/PS Upgrade	2021	Removal and replacement gravity sewer line, manholes, and pump station upgrade	\$3,572,000	\$1,198,152
Creek Drive PS	2021	Rehabilitation/upgrade of existing pump station	\$240,000	\$134,172
Chopwood PS	2022	Rehabilitation/upgrade of existing pump station	\$195,000	\$168,149
Kimberly Heights I&I Reduction	2022	Removal and replacement gravity sewer line, manholes, and pump station upgrade	\$592,000	\$204,194
Paynes Ford PS	2022	Rehabilitation/upgrade of existing pump station	\$432,000	\$447,018
Orchard Hill PS	2022	Rehabilitation/upgrade of existing pump station	\$220,000	\$0
Kelly Island PS	2023	Rehabilitation/upgrade of existing pump station	\$237,000	\$210,150
Inwood WWTP Headworks Screw Pumps	2023	Replacement/upgrade of WWTP influent pump system	\$1,500,000	\$532,024
Hedgesville I&I Reduction	2023	Removal and replacement gravity sewer line, manholes, and pump station upgrades	\$1,918,000	\$2,040,845
Inwood Contract 3A Specks Run	2024	Expansion of collection system to unserved areas	\$5,841,000	\$5,325,830
Inwood Contract 3B Specks Run & Apple Tree Farm	2024	Expansion of collection system to unserved areas	\$1,241,000	\$1,131,545
Inwood Contract 5A Torytown Run	2024	Expansion of collection system to unserved areas	\$1,047,000	\$954,656
Inwood Contract 5B Mill Creek	2024	Expansion of collection system to unserved areas	\$2,548,000	\$2,323,269
Inwood Contract 5C Mill Creek & Gerrardstown	2025	Expansion of collection system to unserved areas	\$5,962,000	\$5,590,001
Northwinds WWTP	2025	Upgrade/Improvements to WWTP	\$802,000	\$751,959
Inwood Contract 6A Middle Creek	2025	Expansion of collection system to unserved areas	\$2,963,000	\$2,778,124
Inwood Contract 6B Middle Creek	2025	Expansion of collection system to unserved areas	\$7,960,000	\$7,463,336
Inwood Contract 6C Evans Run	2026	Expansion of collection system to unserved areas	\$3,415,500	\$3,293,018
Inwood Contract 6D Evans Run	2026	Expansion of collection system to unserved areas	\$2,924,000	\$2,819,143
Inwood Contract 7A Dry Run	2026	Expansion of collection system to unserved areas	\$362,000	\$349,018
Inwood Contract 7B Tuscarora	2026	Expansion of collection system to unserved areas	\$2,563,000	\$2,471,089
Inwood Contract 7C Tuscarora	2026	Expansion of collection system to unserved areas	\$6,732,000	\$6,490,586
<b>Sub Total</b>			<b>\$70,775,800</b>	<b>\$58,398,680</b>
<b>Totals</b>			<b>\$266,428,295</b>	<b>\$145,874,388</b>